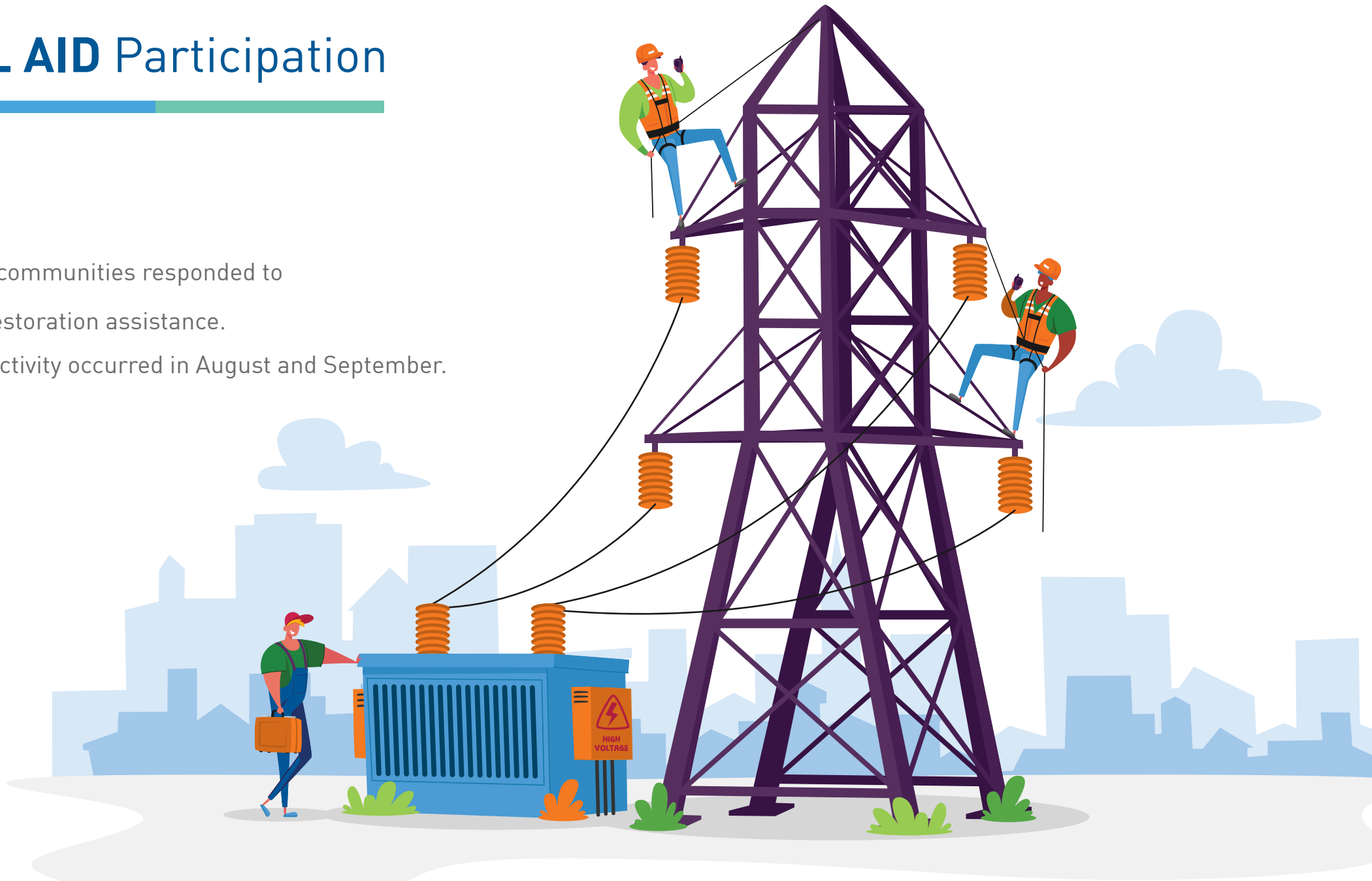


2021
YEAR IN
REVIEW

MUTUAL AID Participation

In 2021, **13** communities responded to **7** calls for restoration assistance.

Much of the activity occurred in August and September.



TRAINING — Technical and Safety

523 participants attended
19 virtual training courses

66 participants from **25**
communities in **4** states

*(Michigan, Ohio, Pennsylvania and
West Virginia)*

attended **4** lineworker training courses



27 people attended regional
safety training sessions

AMP received a
3rd Place
APPA Safety Award of
Excellence

AMP Federal Activity

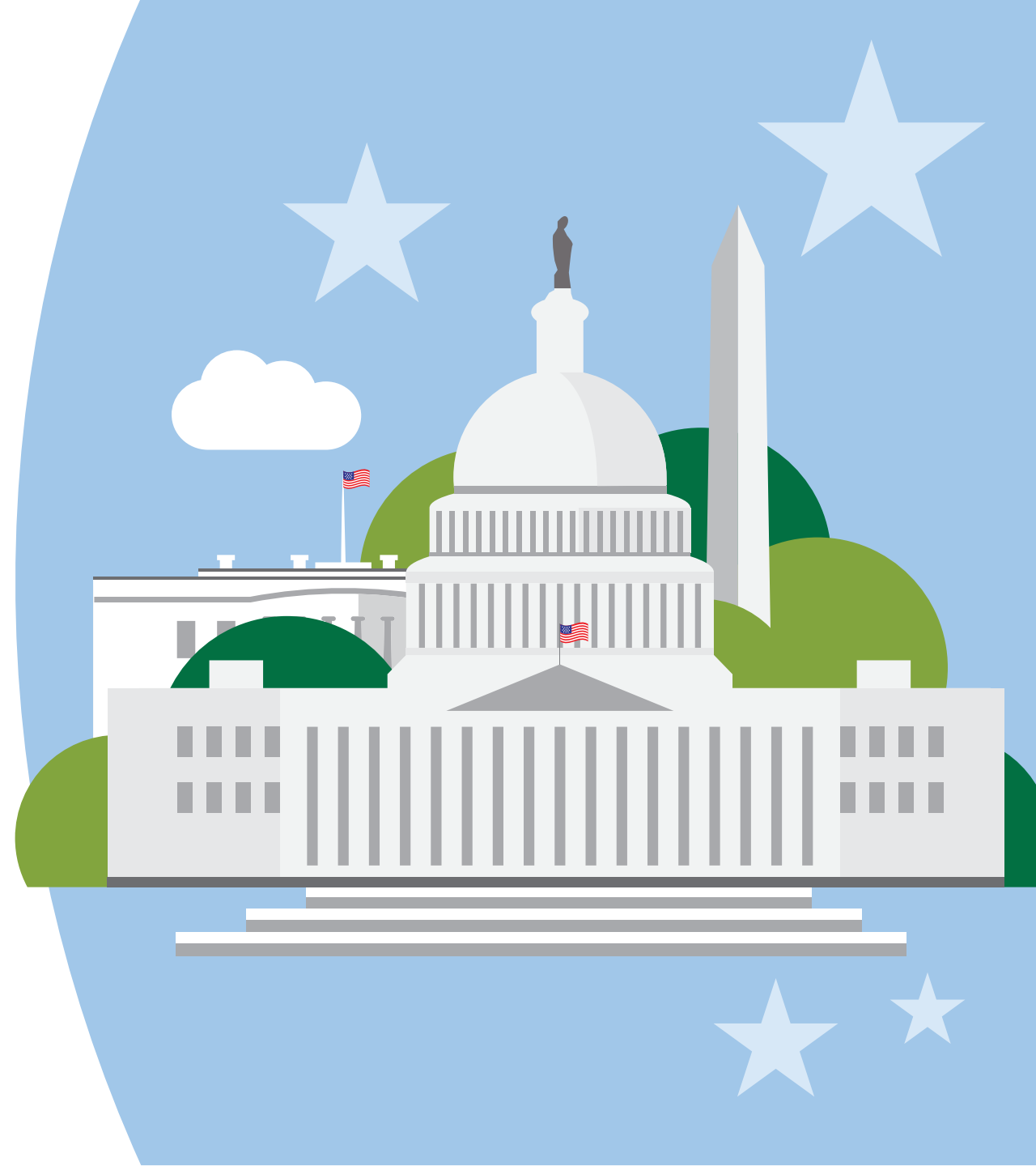
559 PJM and MISO meetings attended by AMP staff:

353 PJM meetings

206 MISO meetings

2021 APPA Legislative Rally

- Coordinated AMP/OMEA virtual meetings at APPA Legislative Rally in Washington, D.C., with more than **45** participants from **25** member communities attending **17** meetings with congressional lawmakers and/or staff.
- During the Legislative & Resolution Committee meeting, AMP/OMEA sponsored a resolution that opposed the continued sequestration of direct payment bond payments.



INFORMATION Technology

9 Communities enrolled in
Advanced Metering Infrastructure
(AMI) Program

62,323

AMI meters managed

1 New community enrolled
in AMP Cybersecurity
Program

8 Communities assessed
in AMP Cybersecurity
Program



MEMBER OUTREACH and Engagement

MEMBER ENGAGEMENT

337

People attended AMP Annual Conference — in person or virtually

128

Power supply and one-on-one meetings

368

Marketing meetings covering AMP ancillary services and programs, EcoSmart Choice[®], Efficiency Smart[®], AMP/APPA surveys and polls

AMP SCHOLARSHIPS PROGRAM

9 scholarships presented to students in AMP member communities

\$27,000

= Total scholarship award funds distributed in 2021

\$408,000

Total scholarship award funds dispersed since the programs began in 1988



COMMUNICATIONS / Social Media

COMMUNICATIONS

986 — Total number of social media posts: **345** published posts on Facebook, **305** posts on Twitter, **203** posts on LinkedIn and **133** posts on Instagram

#WeArePublicPower

— used more than **449** times on social media

50 issues of *Update* sent to more than **1,500** subscribers each week

MEMBER PROMOTION

Distributed **146** news releases in 2021, approximately **70** sent directly to member community media outlets promoting the municipal utility.

AMP 50 Years – Stronger Together campaign featured **11** videos, **30** interviews with AMP staff and member representatives from **19** communities, **10** History Minutes, **20** social media posts and **18** *Update* stories focused on the benefits of public power and AMP's 50-year history

ECONOMIC Development

Completed and launched a refresh of the Economic Development website — www.searchampsites.com

Published **12** digital newsletters that promoted **34** sites and building opportunities in **14** AMP member communities



Met with **7** state and regional economic development agencies, held **2** training webinars on site readiness and business retention that were attended by **32** members

Launched Key Accounts program enhancements, including Key Accounts Plus, and provided participating members with tailored, value-added services

\$1.1 Billion

Revenue

\$6.3 Billion

Total assets *(approximate)*



BONDS

Favorable market conditions prompted the issuance of **\$269.5 million** AMP Fremont Energy Center Revenue Bonds Refunding Series 2021A to refund **\$332.4 million** in previously issued bonds. The refunding transaction achieved **\$125.6 million** or **37.8%** in net present value savings for project participants and shortened the term of the project debt from 2044 to 2042.

Issued **\$142.0 million** Prairie State Energy Campus Project Revenue Bonds Refunding Series 2021A to refinance a draw on the AMP revolving line of credit utilized to refund AMP's Prairie State Energy Campus Project Revenue Bonds, Refunding Series 2019A prior to the mandatory tender date.

SUSTAINABILITY

Updated the [AMP Sustainability Principles](#)

ENVIRONMENTAL SERVICES

353 Quarterly, semiannual and annual reports submitted

56 Inspections of AMP-owned or -operated facilities

0 substantive violations at AMP-owned or -operated facilities



13,302 MWh saved in 2021
through the Efficiency Smart®
Program

260,083 MWh saved overall by
Efficiency Smart® since program
inception

26 Member communities partici-
pated

26 Communities subscribed to
additional three-year contracts
in 2021



11 Member communities enrolled

113,461 MWh of EcoSmart Choice
REC sales in 2021

558,452 MWh of EcoSmart Choice
REC sales since program inception

FOCUS FORWARD Advisory Council

27 Member communities from **6** states

8 Webinars hosted

Community Energy Savings Day Toolkit accessed by members **78** times

Developed valuable resource materials to assist members with communicating about emerging technologies and trends with their customers, including the Consumer's Guide to Rooftop Solar, the EV Customer Engagement Platform — WattPlan and the DEED-funded Heat Pump Water Heater Guidebook and Calculator.





Launched a new Grant Services program and began working with The Ferguson Group to help in navigating federal and state grant funding opportunities of interest to member communities; hosted **4** webinars and distributed **14** weekly grant e-newsletters



TALENT RECRUITMENT/Training

8 Interns hired

40 Positions filled in 2021

3 Virtual job fairs

Company-wide anti-harassment compliance training

Continued cyber awareness efforts and online training requirements, implementation of new employee cyber training

Standards of Conduct training for 64 employees

7,443 LinkedIn Learning videos completed



CHARITABLE Giving

AMP employee charitable giving in 2021 = **\$17,352** in payroll deductions

Holiday donation drive netted **130** pounds of clothing, support items and toys for Community Service Bank, **\$1,075** in cash donations to the Mid-Ohio Food Collective, almost **250** pounds of food and other non-perishable food items for donation to nonprofit organizations, and **\$3,000** in donations to the Team Western Kentucky Tornado Relief fund.

TRANSMISSION

Successfully achieved changes to PJM's Reliability Pricing Model beneficial to public power through PJM and FERC, advocated for more cost-effective and transparent transmission planning at FERC and appellate courts, reached a settlement on PPL's ROE, resulting in saving AMP Members just under **\$1M** annually (based on 2021 PPL rate and Member NSPL).

Achieved Dayton Transmission Formula Rate settlement, for a 2020 refund of approximately **\$164,000**; savings will be larger as rates increase



POWER SUPPLY Generation

13.5 Billion kWh of power served to members
(including purchase power agreements)

2.9 Billion kWh of hydro generation; enough to
power more than **250,000** homes for the year

3.5 Billion kWh of market power

102.5 Million kWh of solar generation

3.6 Billion kWh of natural gas generation

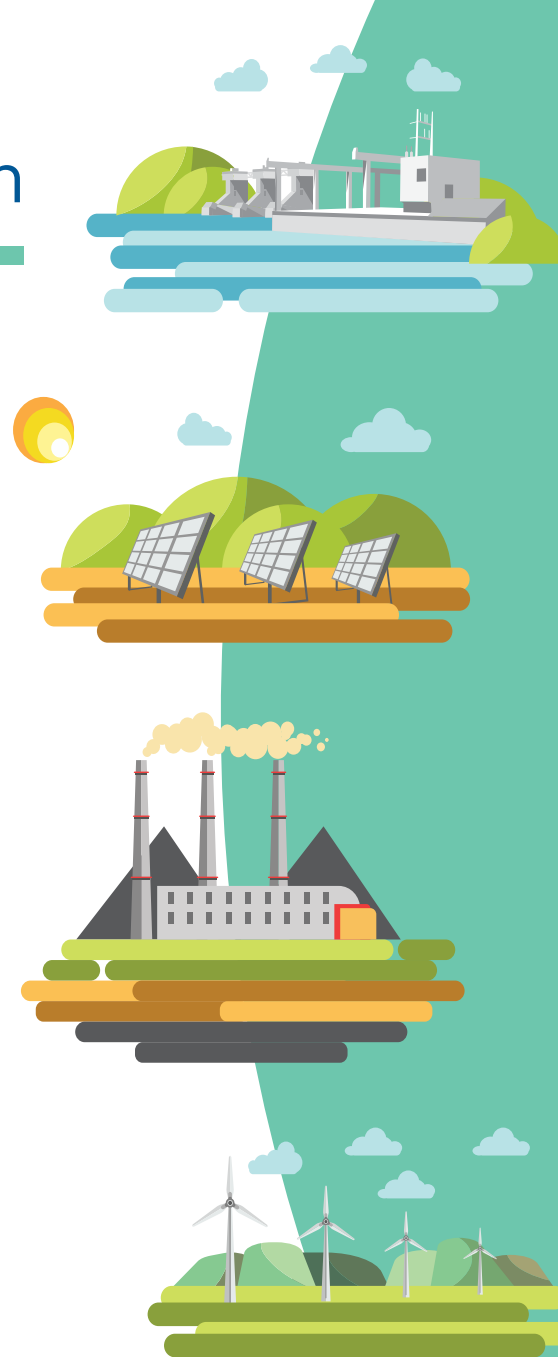
130.4 Million kWh of wind generation

364.8 Million kWh of landfill generation

2.9 Billion kWh of coal generation

3.6 Million kWh of diesel generation

5 Behind the Meter RICE peaking installations: Niles,
Wadsworth, Monroeville, Woodville and Ephrata



64 MILLION

in Peak Shaving Savings

JV2 = capacity value = **\$3,041,195**;
transmission value = **\$8,112,080**

AMPCT = capacity value = **\$2,347,108**;
transmission value = **\$7,420,901**

RICE units = combined capacity and
transmission value = **\$3.7 million**

AMP's strategic coordination of peak shaving was successful in 2021. AMP's generation assets produced **1** coincidental peak and **5** coincidental peak estimated savings of **\$31 million**. Strategic coordination of AMP Members' behind-the-meter generation peak shaving achieved approximately **\$33 million** in savings for the upcoming planning and calendar years. Included in this **\$64 million** in savings is more than **\$14 million** in capacity costs and more than **\$50 million** in transmission costs.

AMP Transmission, LLC

Acquired **\$10.1** million in assets in 2021

\$18.47 million in total assets as of 2021

Initiated PJM planning process for **4** member communities

Broke ground in Bowling Green on first transmission facility constructed by AMPT

Evaluated vendors and negotiated **23** Master Service Agreements with external organizations for equipment and services

Completed registration for AMPT participation in the APPA Mutual Aid program





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